WELCOME

2018 UCEDD Directors Retreat

No winter lasts forever; no spring skips its turn. —Hal Borland
Planning Committee

• 2018 Director Retreat Planning Committee:
  Robin Hansen  Olivia Raynor
  Sandy Root-Elledge  Tom Sannicandro
  Dan Zhang
Multi-Year Net Assets Results (In Millions of USD)

*Adjusted Budget Projections for 2018
# AUCD Sub Award Funds Passed Over to Members: 2016 - 2018

<table>
<thead>
<tr>
<th>Year</th>
<th>Amount</th>
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<tbody>
<tr>
<td>2016</td>
<td>$1,480,266</td>
</tr>
<tr>
<td>2017</td>
<td>$1,569,994</td>
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<tr>
<td>2018</td>
<td>$3,518,558</td>
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</tbody>
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### AUCD Added Federal and Non-Federal Revenue Sources: 2016 - 2018

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<thead>
<tr>
<th></th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
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</thead>
<tbody>
<tr>
<td>Wal-Mart Foundation</td>
<td>$300,00</td>
<td>Wal-Mart</td>
<td>CDC</td>
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<td></td>
<td></td>
<td>$420,000</td>
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<td>JP Morgan Foundation</td>
<td>$100,00</td>
<td>Special Olympics</td>
<td>State Department</td>
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<td></td>
<td></td>
<td>$200,000</td>
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<tr>
<td>Anthem</td>
<td>$62,500</td>
<td>Harkin Institute</td>
<td>Special Olympics</td>
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<td></td>
<td></td>
<td>$113,000</td>
<td></td>
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<tr>
<td>Harkin Institute</td>
<td>$50,000</td>
<td>Special Hope</td>
<td>Harkin Institute</td>
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<tr>
<td></td>
<td></td>
<td>$40,000</td>
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<tr>
<td>Special Olympics</td>
<td>$50,000</td>
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<td>The Partnership for Inclusive Disaster Strategies</td>
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<tr>
<td>Total</td>
<td>$562,500</td>
<td>Total</td>
<td>$773,000</td>
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</table>
The Association of University Centers on Disabilities (AUCD) is a diverse network of people with disabilities, families, educators, researchers, advocates, and professionals.

AUCD is a strong presence in every U.S. state and territory, and grows leaders who have the skills to make a difference throughout the world.

In partnership with people with disabilities, AUCD promotes inclusion, dignity, respect, equity, justice, health, and well-being across the lifespan in all communities.
• **Grow Diverse and Skilled Leaders**
  – Create opportunities for leadership at all levels.
  – Cultivate and mentor leaders with developmental and other disabilities, family leaders, early career professionals, and leaders from diverse cultural and educational backgrounds.
  – Equip leaders with the skills to engage communities and improve systems.

• **Conduct and Apply Research and Share Knowledge**
  – Engage the disability community to identify disparities and priorities for research and evaluation
  – Utilize the strength of the AUCD network to collaboratively engage in rigorous research and evaluation.
  – Communicate what we know in accessible and compelling ways
• **Advance Policies and Practices that Improve Lives**
  – Increase the use of evidence-based, culturally-responsive policies and practices.
  – Promote equity to address disparities in access, outcomes, and quality for underserved populations.
  – Translate policies and practices so that everyone can participate.

• **Model Diversity, Equity and Inclusion**
  – Include unserved and underserved groups in the AUCD network to advance our knowledge and impact.
  – Implement culturally and linguistically responsive practices in all activities.
  – Share diversity goals with the public and evaluate outcomes.
QUESTIONS?
New AUCD Staff

- Collin Clement, Intern
- Natalie Martinez, Data Support Manager – NIRS!
- Rylin Rodgers, Director of Public Policy
- Luis Valdez, MPH, Program Specialist – MCH & UCEDD TA teams
How it is supposed to happen…

- President submits budget – usually early February
- Congress enacts concurrent Budget Resolution – by April 15
- Budget reconciliation
- 302(b) allocations
- H&S agree on 13 annual appropriations bills – Sept.
- Fiscal year begins Oct. 1
• Continuing Appropriations Act, 2018 and Supplemental Appropriations for Disaster Relief Requirements Act, 2017 (H.R. 601). Contained:
  – Additional disaster funding for FY2017
  – a Continuing Resolution
  – a suspension of the debt ceiling lasting until December
• Continuing Appropriations Act, 2018 (H.J.Res. 123)
  – funding the government through December 22, 2017
• Further Additional Continuing Appropriations Act, 2018 (H.R. 1370)
  – funding it through January 19, 2018
• January 20: Government Shutdown
• January 22: Funding through Feb. 8
• February 8: Overnight Government Shutdown
• February 9: Two-year Budget Deal and CR on Appropriations
• Omnibus expected by end of March
• President’s Budget Released Feb 12th
• Appropriations under way
  – Increased ask for LEND/UCEDD
  – Maintain PNS
    ▪ House request/“Dear Colleagues” letters in
    ▪ Senate process starting
Conversation with Mary Schuh, PhD

Joseph P. Kennedy Jr. Disability Public Policy Fellow
Senator Patty Murray’s (WA) Office
Have a Break
Navigating and Informing University Policies

Moderator: Sandy Root-Elledge (WY)

Panelists: Alan Cobo-Lewis (ME)
Deborah M. Spitalnik (NJ)
Amy Sharp (TX-Austin)
UCEDDs in:

- Education Settings: Ballroom A
- Human Services Setting: Ballroom C
- Medical Setting: Room 5AB (2nd floor)
- Pediatric Setting: Room 6ABC (2nd floor)
- University Admin Setting: Room 4ABC (2nd floor)
What are the big take-aways from small group discussions?

What will we do with these ideas?
Transportation to Gala – meet at entrance of Kellogg Hotel

- **5:30pm** – First bus boards from Kellogg (ADA accessible, 55 passenger) – arrive at Gala by ~6:00pm
- **5:45pm** – Second bus boards from Kellogg (ADA accessible, 30 passenger) – arrive at Gala by ~6:10pm

Transportation back to Kellogg – meet at 14th Street entrance
*announcements will be made at the Gala for bus returns ~ 20 minutes

- **8:00pm** – First bus boards to leave Gala and return to Kellogg (ADA accessible, 55 passenger)
- **9:00pm** – Second bus boards to leave Gala and return to Kellogg (same bus)
- **10:00pm** – Final bus boards to leave Gala and return to Kellogg (same bus)