



**Welcome**

**2014 UCEDD Director's Retreat**



# AUCD Bylaws Update



# AUCD By-Law Changes

- 1. Word changes to make AUCD by-laws consistent with current terminology and practice**
- 2. Changes to increase our pool of diverse candidates to the Board of Directors:**
  - a. Adding an MCC Co-chair representative as a voting Board member (similar to the Co-Chair position in COCA), and
  - b. Changing the definition of qualifications for at-large member positions to include, in addition to Directors and Associate Directors, “other senior staff with substantial programmatic and budgetary responsibilities...”
- 3. Changes to increase representation of trainees and others to the Board of Directors (non voting members)**



# AUCD By-Law Changes

[Review proposed changes](#)

Membership has 60 days to review proposal

Voting starts May 10, 2014



# Diversity Initiatives



# Diversity Initiatives

- BOD Diversity Committee
- 2nd BOD representative from Multicultural Council
- Initiatives addressing diversity under consideration
- Reporting staff/faculty race & ethnicity in NIRS Directory

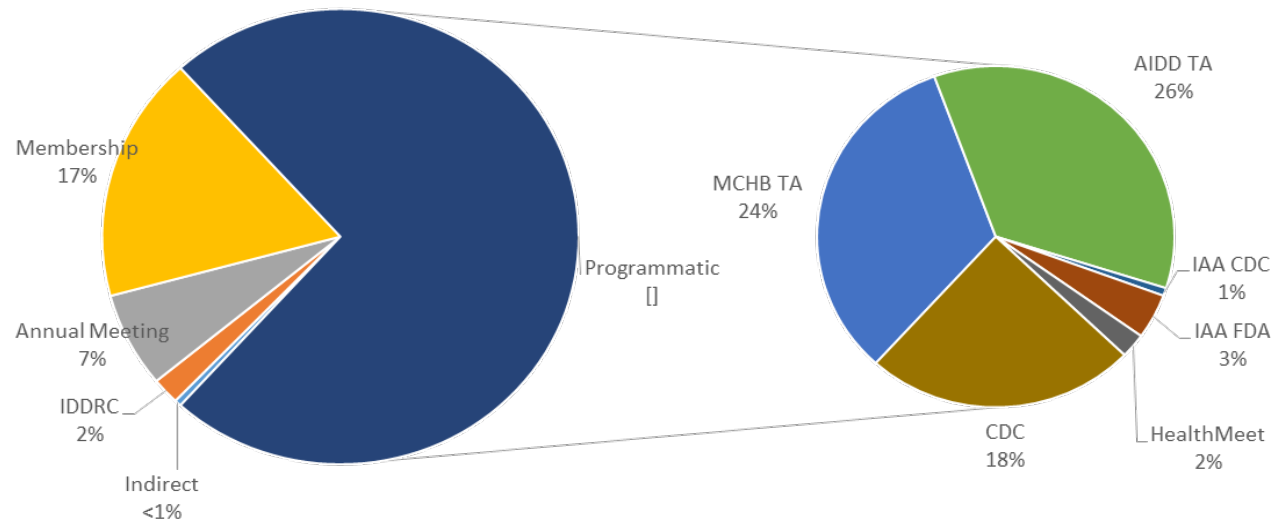
# **AUCD Financial Update**

# AUCD Revenue & Support

AUCD is heavily reliant on Federal grants and contracts.

Between FY 2006 -2014 AUCD's Federal grants and contracts made up of approximately 83-89% of revenue and support.

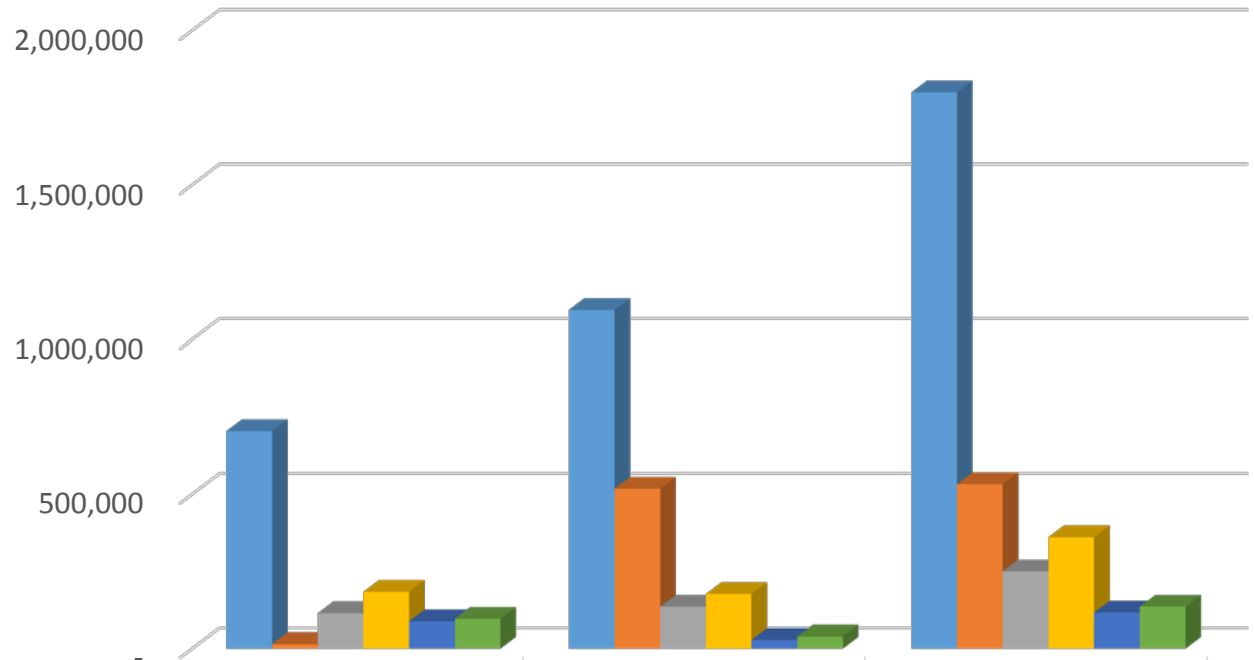
FY 14 Revenue & Support, \$3,194,332





# AUCD Budget Expenses

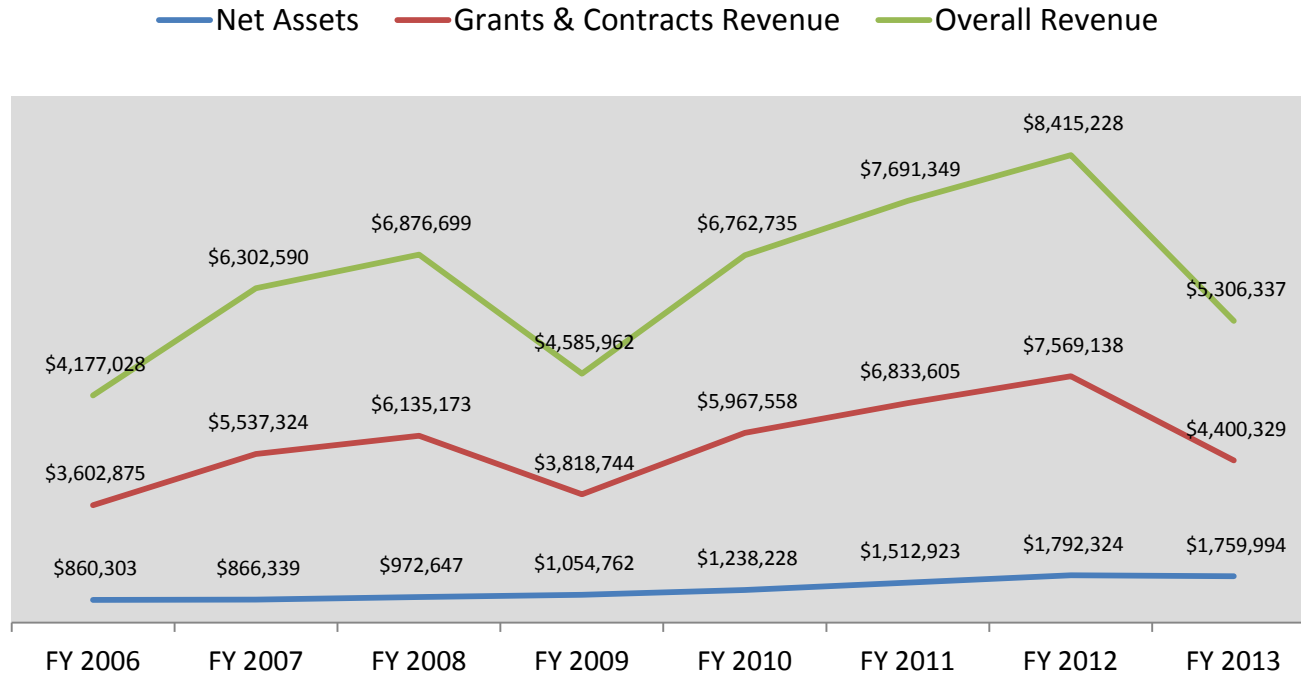
FY 14 Budget Expenses, by Administration, Programmatic & Total



	Administration	Programmatic	Total
Salary/Fringe	704,365	1,094,724	1,799,089
Consultant/Contractual	14,300	517,825	532,125
Travel & Conferences	114,600	135,500	250,100
Office	183,909	176,769	360,678
Other	88,550	28,165	116,715
Professional Fees	96,575	39,050	135,625

Majority of expenditures are personnel expenses.

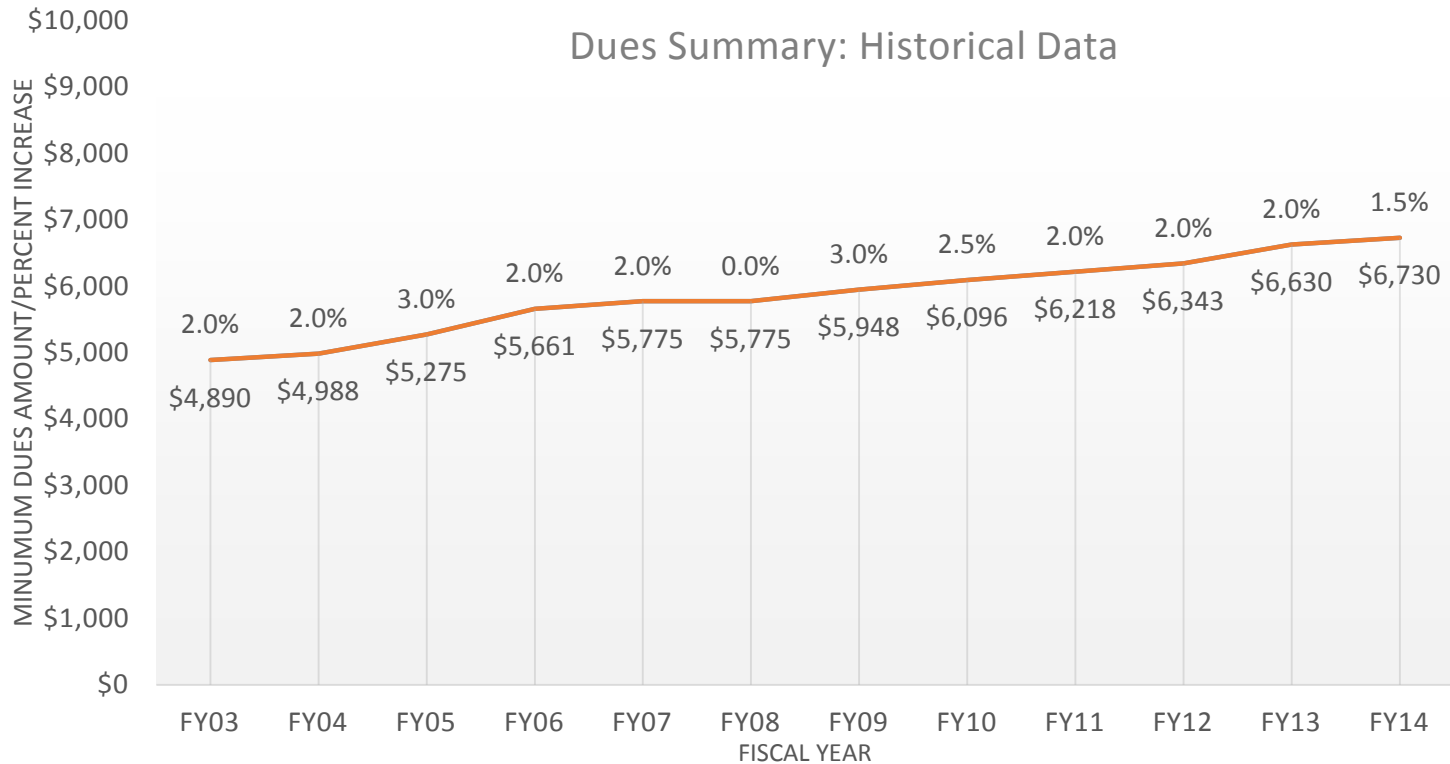
## Summary Comparison of AUCD Financial Position 2006-2013



Decreases in FY 2009 and 2013 correspond to the closeout of the PMU and CDC initiatives.

From FY 06-12 AUCD continued to grow its net assets even with changes in revenue. FY 2013 is the first year during the 8 year period that there is a decrease in net assets from the previous year.

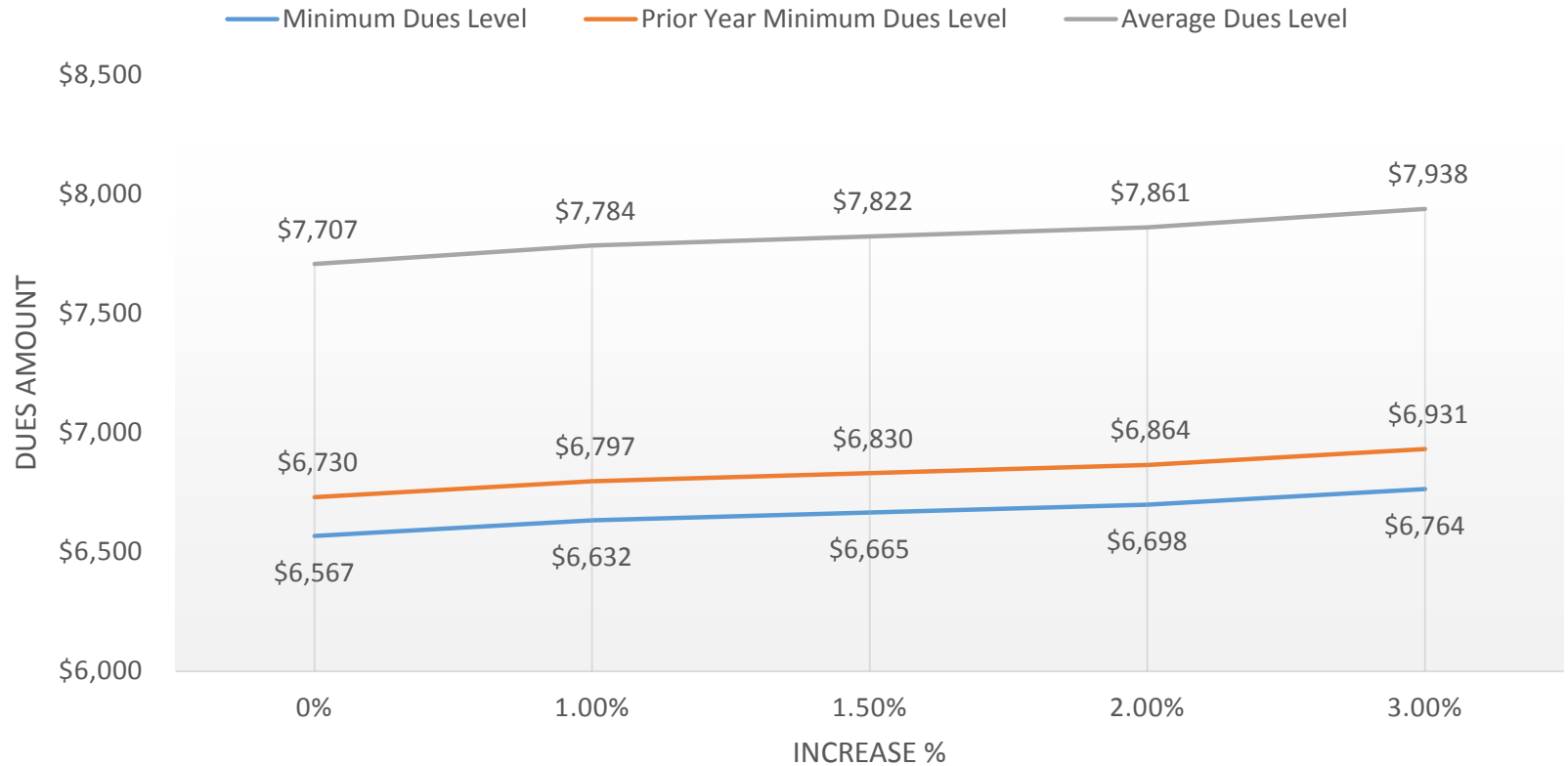
### Dues Summary: Historical Data



<b>AIDD Core Funding</b>	<b>382,888</b>	<b>397,973</b>	<b>428,463</b>	<b>500,000</b>	<b>500,000</b>	<b>490,000</b>	<b>520,000</b>	<b>528,000</b>	<b>542,000</b>	<b>535,000</b>	<b>554,000</b>	<b>535,215</b>
<b>% AIDD Core Increase</b>	0.0%	3.9%	7.7%	16.7%	0.0%	-2.0%	6.1%	1.5%	2.7%	-1.3%	3.6%	-3.4%



## Minimum, Average Dues Level



	0%	1.00%	1.50%	2.00%	3.00%
<b>Average Increase</b>	-	77	116	154	231
<b>Prior Year Increase</b>	-	67	101	135	202
<b>Minimum Increase</b>	-	66	99	131	197
<b>Projected Dues Budget FY14-15*</b>	549,870	555,369	558,119	560,868	566,367
<b>Budget Impact</b>	(4,631)	868	3,618	6,367	11,866

\*AUCD's dues budget for FY13-14 is \$554,501

## **Committee**

- Harold Kleinert, Treasurer
- Olivia Raynor, Past Treasurer
- Leslie Cohen, Past-Past Treasurer
- Shannon Caldwell, Committee Member
- Celia Feinstein, Committee Member
- Julie Fodor, Committee Member
- Bruce Keisling, Committee Member


## **AUCD Staff**

- Andrew Imparato, Executive Director
- Ylla Bishop, Finance Manager

*AUCD Unleashed:  
The Power of Engagement*

November 8-12  
Renaissance DC Hotel

Call for Proposals will be out this month



# 2014 UCEDD Director's Retreat Legislative Update

March 19, 2014

# Appropriations

- Theme: Level Funding
- FY 2014 Omnibus level funds DD Act programs, partially restores sequestration cuts to HRSA and NIH
- President's Budget
  - UCEDD/LEND level funding
  - +\$2 million for NICHD
- Appropriations committees beginning work using levels from Bipartisan Budget Act of 2013 (Murray-Ryan Agreement)



# Appropriations

Millions	FY13	FY14	President's FY15	Difference FY14 to FY15
UCEDD	36.6	36.8	36.8	0.0
LEND	26.5	28.0	28.0	0.0
Autism & Other DD	44.7	47.2	47.2	0.0

\*See March 11 In Brief special report for more details

# Combating Autism Act

- Expect House and Senate bills to be introduced soon
  - House champions are Smith and Doyle
  - Senate champions are Menendez and Enzi
  - Could be identical bills
  - Grant program or commission on transition
  - Advocating name change, need for services
- CCD letter - 27 organizations (and counting!) support reauthorization
- Some opposition from Safe Minds and ASAN
- Trainee workgroup

# Affordable Care Act

- Open enrollment ends March 31
- Health Reform Implementation Workgroup meets monthly
  - Sharing crucial information with ACL about implementation and PWD

# Home and Community-Based Services

- Regulations took effect March 17
- States starting to write transitional plans now
- Let's keep each other informed
- AUCD is working with NDRN and NACDD
- Workgroup for those involved at state level

# Restraint & Seclusion

- Keeping All Students Safe Act
  - S. 2036 Introduced by Sen. Harkin
    - Senators Hirono and Baldwin co-sponsors
  - H.R. 1893 Introduced by Rep. George Miller
    - 27 co-sponsors
  - Harkin investigative report: *Dangerous Use of Seclusion and Restraints in Schools Remains Widespread and Difficult to Remedy: A Review of Ten Cases*,  
<http://www.help.senate.gov/imo/media/doc/Seclusion%20and%20Restraints%20Final%20Report.pdf>

# Higher Education Act

- House & Senate hearings, looking at reauthorization
- CCD & AUCD focusing on post-secondary education for students with intellectual disabilities
- President's budget eliminates TPSID program

# Workforce Investment Act

- Workforce Investment Act
  - S. 1356 approved by HELP Committee on 18-3 bipartisan vote
  - Encourages transition services and competitive employment
- SKILLS Act
  - H.R. 803 passed House on 215-202 partisan vote
  - Eliminates/consolidates many programs

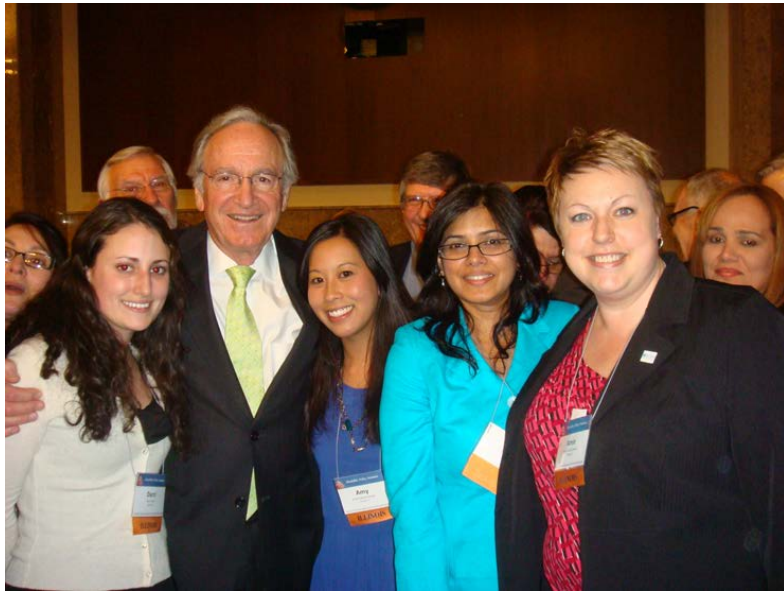
# ALBE Act

- Achieve a Better Life Experience Act
  - S. 313 has 66 cosponsors
  - H.R. 641 has 341 cosponsors
- We have more cosponsors than we need votes!
- Waiting on CBO score, then will move quickly



# Disability Policy Seminar

**It's not too late to register!**  
**Help us create new champions!**  
**Send your trainees for a once in a  
lifetime experience!**



# Use our Resources

- AUCD.org
- Public policy
  - Legislative News In Brief
  - Action Center
  - Issue pages
  - Health Reform Hub
- Consortium for Citizens with Disabilities (CCD)
  - <http://www.c-c-d.org>

# **AUCD Strategic Planning**

# Break

# **UCEDD Interdisciplinary Training Programs**