



*Welcome*

*2013 UCEDD Director's Retreat*

AUCD Board Updates and Priorities



# Transition Initiative Update



# Purpose

To use the breadth and depth of the network  
to impact a national issue



# Additions to the Paper

- Executive Summary
- Expanded Community Living section
- Housing section
- Technology section
- Resources – 25 states
- Edits and a few graphics



# Dissemination

## **PDF – some hard copies**

- Network – UCEDDs and LENDs
- Councils and P&As
- LEAHs, DBP programs, State Health Grantees
- Selected federal agencies
- State DD directors (through NASDDDS)



# AUCD Website

- Home page for a few weeks
- Issues – Transition page
- Resource links will be live



# **Webinar(s)**

## **Sometime in the Fall**



# Federal Agency Discussions

**OSERS AIDD**

Endorsement

Funding for Training Initiative

Demonstration Grants

Other





# Legislative Affairs

## Appropriate Transition Language

IDEA

ESEA

DD Act

Team Act

Other appropriate legislation



# Request

Consider how to use this  
Disseminate to state agencies  
Host a seminar, meeting, etc

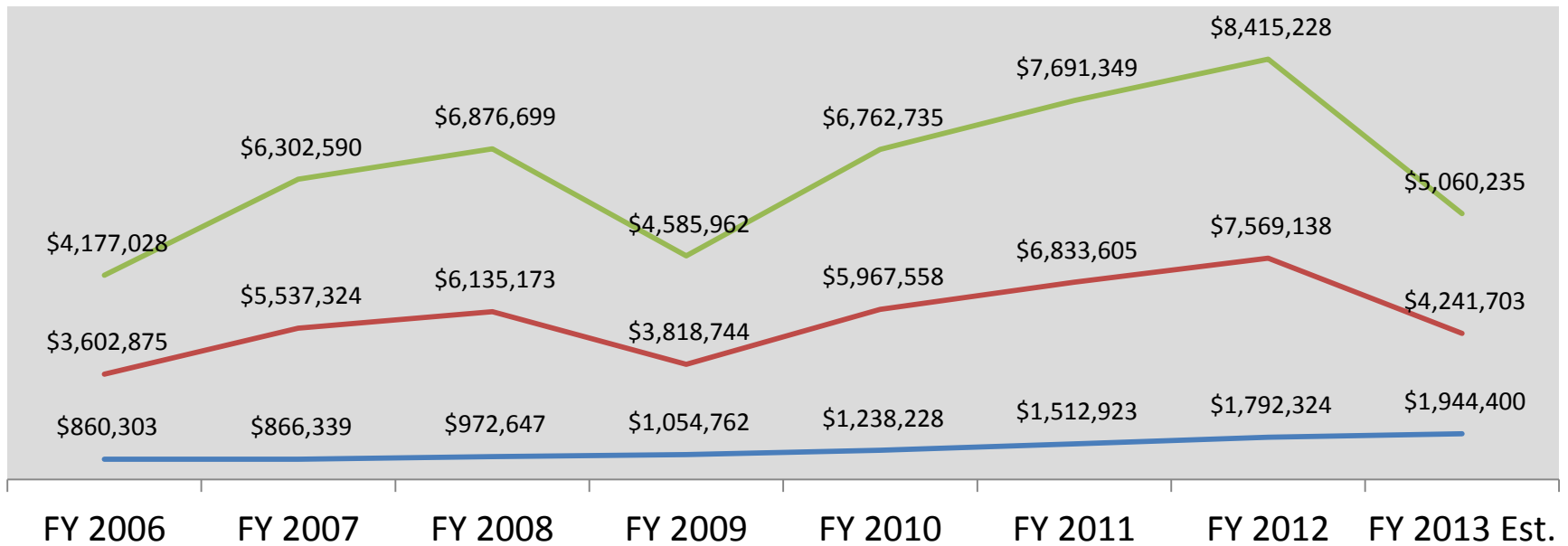


**Questions**  
**Ideas**  
**Thanks!!**

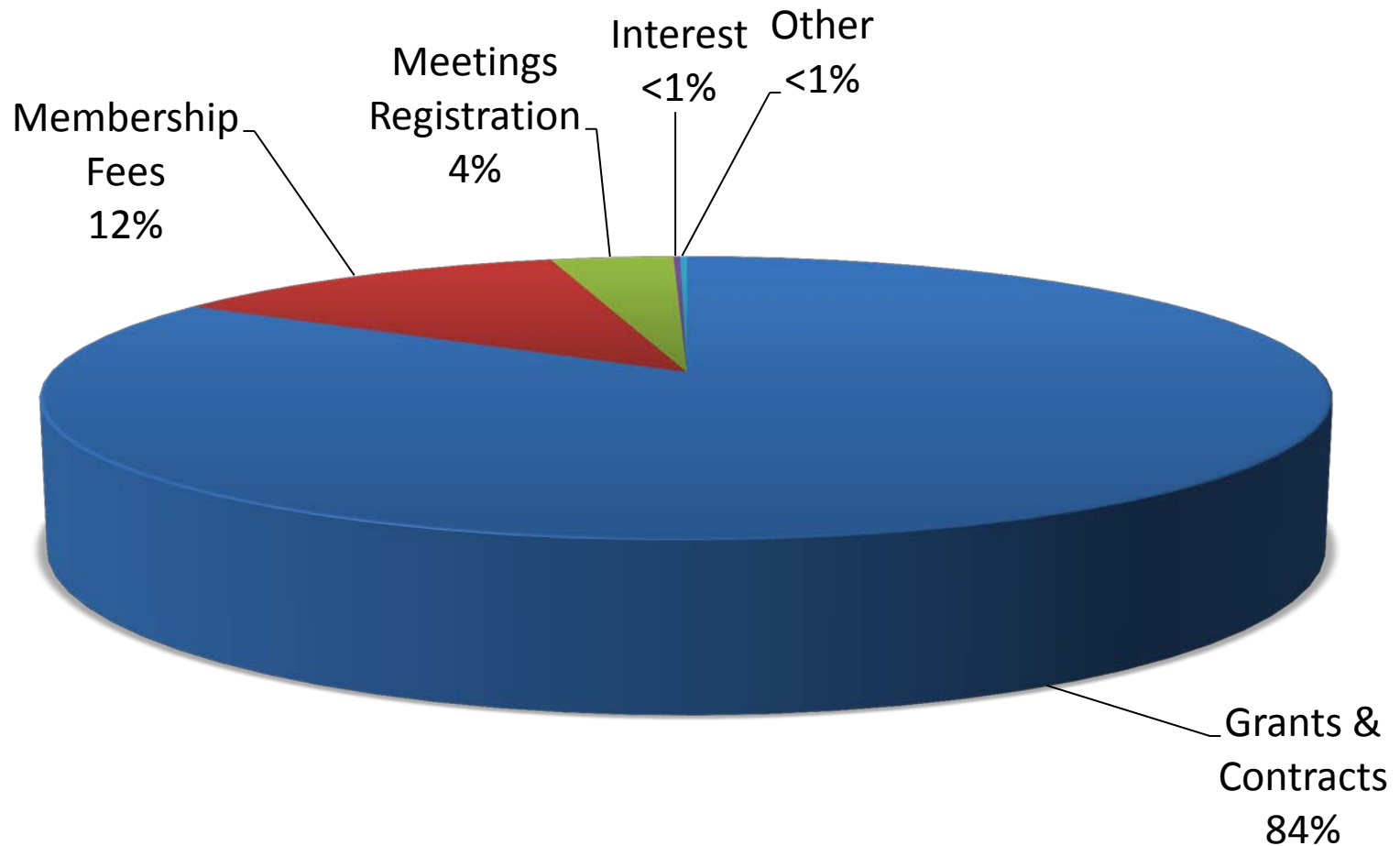
# **AUCD Financial Update**

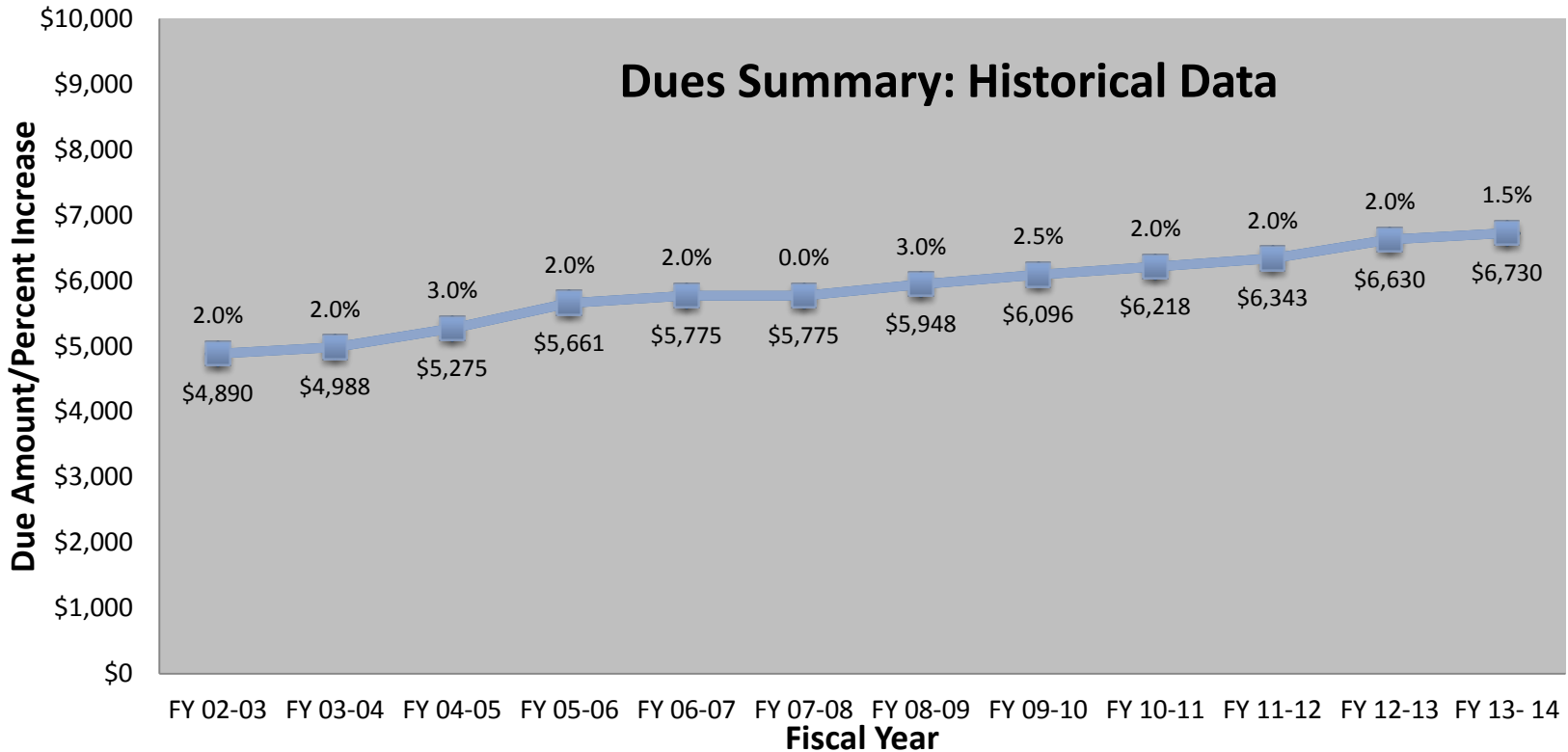
## Summary Comparison of AUCD Financial Position 2006-2013

— Net Assets    — Grants & Contracts Revenue    — Overall Revenue



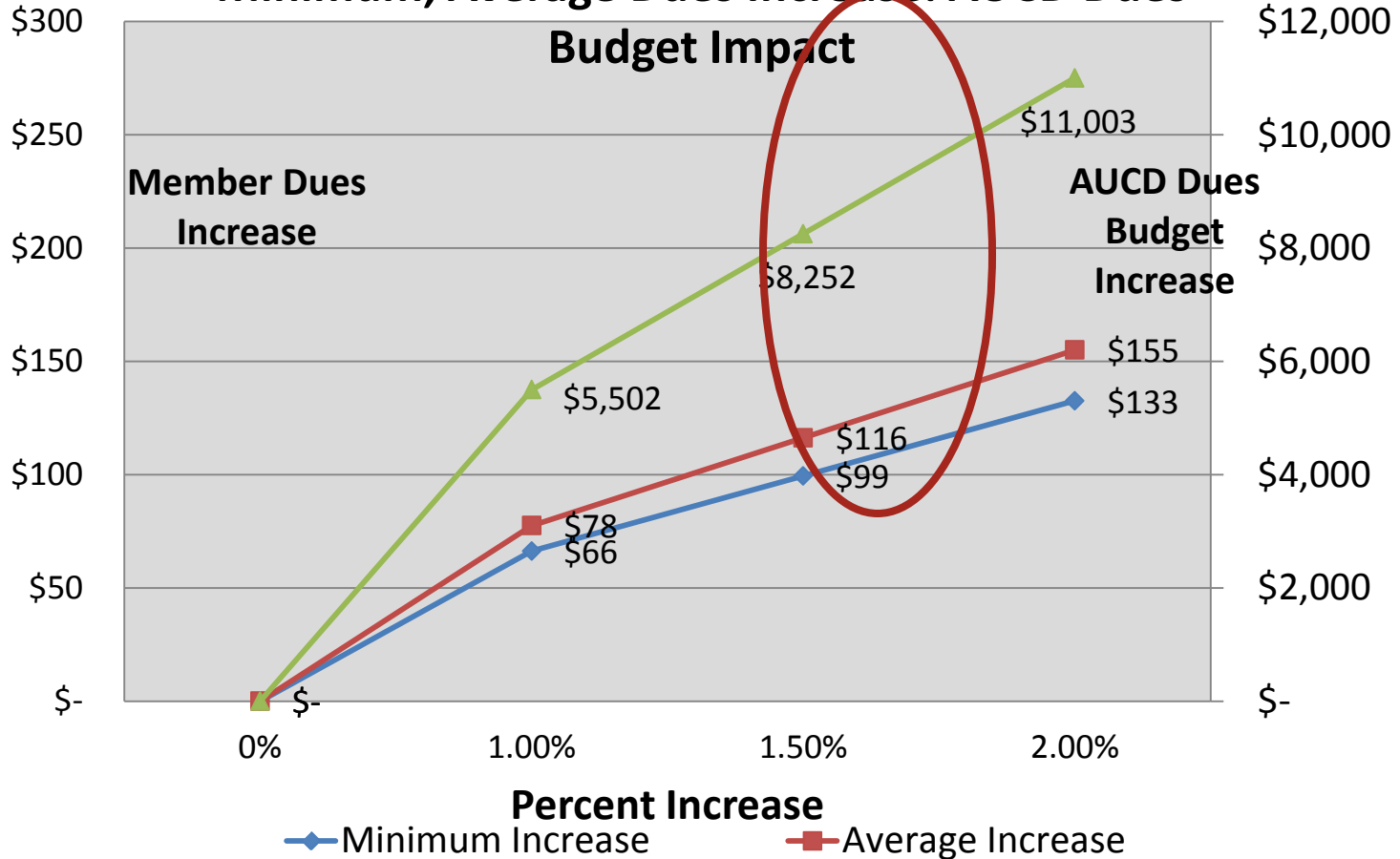
## FY 13 Support & Revenue Estimate: \$5,060,235





<b>AIDD Core Funding Base</b>	382,888	397,973	428,463	500,000	500,000	490,000	520,000	528,000	542,000	535,000	554,000	?
<b>% AIDD Core Increase</b>	0.0%	3.9%	7.7%	16.7%	0.0%	-2.0%	6.1%	1.5%	2.7%	-1.3%	3.6%	?

### Minimum, Average Dues Increase: AUCD Dues





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## Finance Committee Members & Staff

### Committee

- Olivia Raynor, Treasurer
- Leslie Cohen, Past Treasurer
- A. Anthony Antosh, Past-Past Treasurer
- Daniel Crimmins, Past-Past-Past Treasurer
- Shannon Caldwell, Committee Member
- Julie Fodor, Committee Member
- Bruce Keisling, Committee Member
- Harold Kleinert, Committee Member

### AUCD Staff

- George Jesien, Executive Director
- Ylla Bishop, Finance Manager