

A Discussion Forum from the *UCEDD Technical Assistance Team*
Funding Series Discussion 1: Use of Core Funds
Tuesday, July 14, 2015, 4:00 p.m. - 5:00 p.m. ET

Summary of Registration/Prep Questions

The summary below reflects responses from the 33 registrants at the time of this report which was pulled on 7/9/2015. Twenty of the 33 (61%) registrants reported being located at a UCEDD only center and 13 (39%) from UCEDD/LEND Centers. Registrants had the option to respond to the items below and so not everyone responded to each item. This will serve as the ground work for the discussion on July 14, 2015.

My core funds support:	UCEDD only center (n=20)	UCEDD/LEND center (n=13)
Core functions	9 (45%)	3 (23%)
Admin staff	11 (55%)	3 (23%)
CAC	9 (45%)	4 (31%)
UCEDD Director Salary	9 (45%)	4 (31%)
Program development	7 (35%)	3 (23%)
Other	See below	See below
Travel		

Please note that some reported that only a portion of the director salary is supported by the core funds

Other items supported by the core funds included (there was only 1 reporting of each of these items):

- UCEDD only center - travel, accessible materials, accessibility for trainings, meetings, consumer participation, portion of associate director salary, other salaries for proposal development
- UCEDD/LEND center - preservice, Strategic Planning Initiatives

Please list other resources used to support core functions, admin staff, CAC, UCEDD Director Salary, and program development at your center?

	UCEDD only center (n=20)	UCEDD/LEND center (n=13)
Other grants/ programs/contracts	13 (65%)	2 (15%)
Return on indirect	4 (20%)	
University support/funds	3 (15%)	
In-kind Contributions/Donations/foundation	3 (15%)	1 (8%)
State funds/ contracts	2 (10%)	
Clinic	1 (5%)	
DE account	1 (5%)	
Division funds		1 (8%)
County board funds		1 (8%)