

## UCEDD Directors Meeting at AUCD 2018

**Topic:** Roundtable 3 UCEDD Core Funds: Addressing Emerging Issues and Program Development

**Facilitator:** Marty Blair

**Notetaker:** Angela Martin

### **Discussion and examples:**

- Transition alliance of SC (fund 1 day per week) → now fully, funded by SC Dept of Ed
- Viewed core as bridge money used for pilot dollars to then encourage for future initiatives
- Needed to recapture funds from university which was core money (projects: NCI) then funded those projects through contracts
- Used money for TA to address an issue identified by CAC
- Address money to fund activities to expand and sustain medical legal partnership → find corporate partnerships
- Transition youth to address medical issues for youth (SDM, Med advance directives, legal docs)
- Funding a new idea was built-in flexibility in the core grant
- Used TA from AUCD TA contract to access actual administration costs
- Using core funding to maintaining capacity
- Use money at end of year to buy technology (distance, AT)
- Goals don't change to respond emerging issues, but use the objectives and activities to create flexibility
- Use AoD state partners to generate ideas without spending money on this task
- Identify specific goals of those who are funded by core and connect to broad goal of leverage
- Save indirect and hope to save fund issues
- Monitor quarterly and scrutinize all expenses, incorrect or unallowable expenses
- Need to have income account or sponsors and/or service non-profit
- Money in contractual line item to help address emerging issues

### **Next steps:**

- Use core funding to maintain
- Make sure estimates are flexible
- Connect with Center directors @ similar centers