

NCBDDD Budget Update

March 2014



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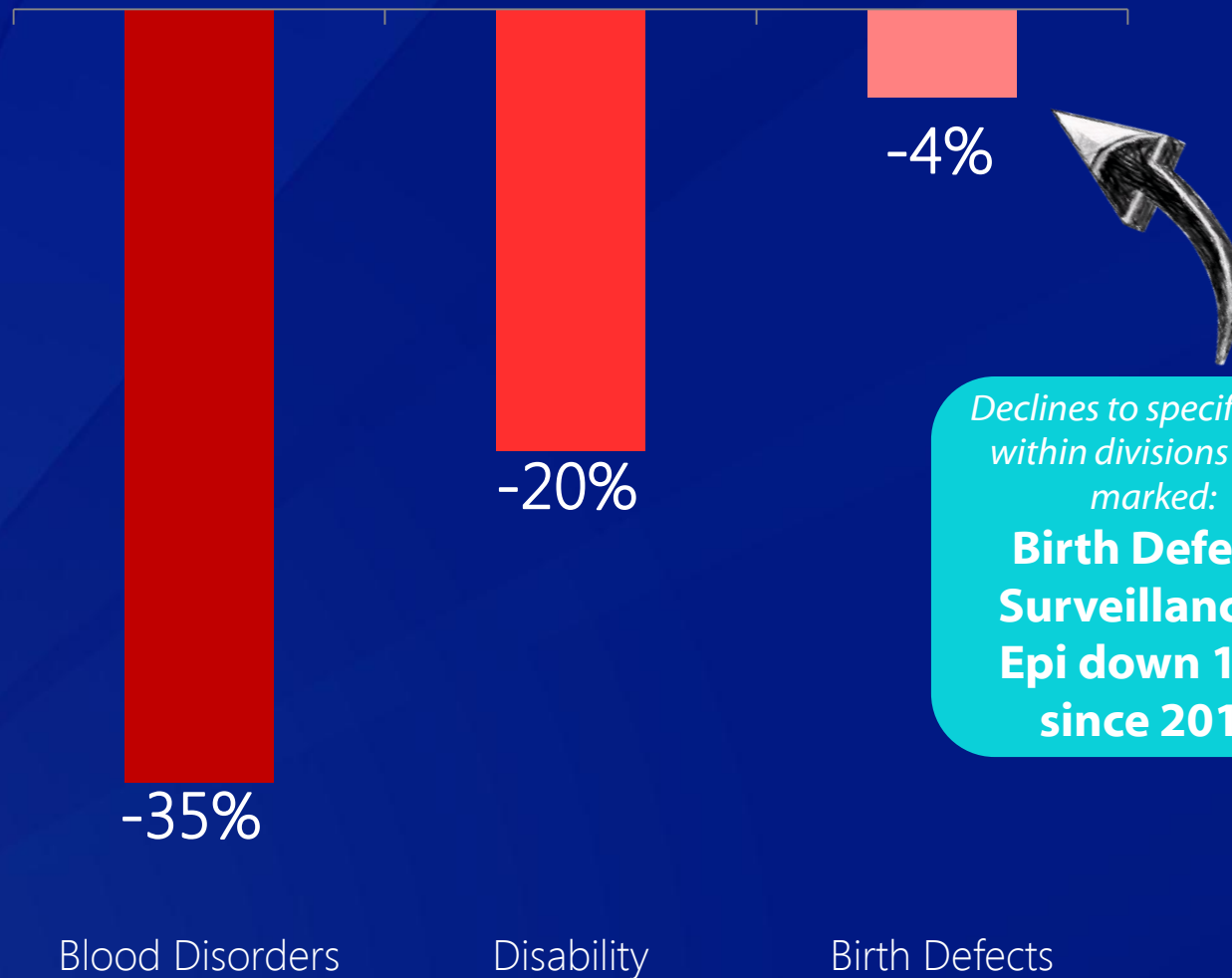
	Enacted	BSS Transfer Estimate	Enacted CA
Birth Defects, Developmental Disabilities, Disability and Health	<u>\$122,435</u>	<u>\$9,902</u>	<u>\$132,337</u>
-- Child Health and Development - BA	<u>\$59,450</u>	<u>\$4,916</u>	<u>\$64,366</u>
-- Birth Defects	<u>\$17,700</u>	<u>\$1,314</u>	<u>\$19,014</u>
-- Fetal Death (non-add)	\$810	\$83	\$893
-- All Other Birth Defects (non-add)	\$16,890	\$1,231	\$18,121
-- Fetal Alcohol Syndrome	\$9,700	\$832	\$10,532
-- Folic Acid	\$2,800	\$329	\$3,129
-- Infant Health	\$7,750	\$910	\$8,660
-- Autism	\$21,500	\$1,531	\$23,031
-- Health and Development with Disabilities - BA	<u>\$49,985</u>	<u>\$3,377</u>	<u>\$53,362</u>
-- Disability and Health (includes Child Development Studies)	\$18,100	\$1,292	\$19,392
-- Limb Loss	\$2,700	\$117	\$2,817
-- Tourette Syndrome	\$1,610	\$138	\$1,748
-- Early Hearing Detection and Intervention	\$10,250	\$530	\$10,780
-- Muscular Dystrophy0	\$5,600	\$384	\$5,984
-- Attention Deficit Hyperactivity Disorder	\$1,700	\$155	\$1,855
-- Fragile X	\$1,625	\$133	\$1,758
-- Spina Bifida	\$5,500	\$511	\$6,011
-- Congenital Heart Failure	\$2,900	\$117	\$3,017
-- Public Health Approach to Blood Disorders - BA	<u>\$13,000</u>	<u>\$1,609</u>	<u>\$14,609</u>
-- Public Health Approach to Blood Disorders (non-add)	\$4,000	\$0	\$4,000
-- Hemophilia (non-add)	\$2,000	\$1,504	\$3,504
-- Hemophilia Treatment Centers (non-add)	\$5,000	\$0	\$5,000
-- Thalassemia (non-add)	\$2,000	\$105	\$2,105

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Impacts



Changes
since '10





Center

Budget Activity/Description	Total	+/- FY 2014 Enacted CA
Birth Defects, Developmental Disabilities, Disability and Health	\$132,337	\$0
Birth Defects, Developmental Disabilities, Disability and Health - BA	\$61,541	(\$70,796)
Birth Defects, Developmental Disabilities, Disability and Health - PPHF	\$70,796	\$70,796

'15

proposed

DBDDD

Budget Activity/Description	Total	+/- FY 2014 Enacted CA
-- Child Health and Development - BA	\$46,932	(\$17,434)
-- Child Health and Development (PPHF)	\$17,434	\$17,434
-- Birth Defects	\$1,580	(\$17,434)
-- Fetal Death (non-add)	\$893	\$0
-- All Other Birth Defects (non-add)	\$687	(\$17,434)
-- All Other Birth Defects (non-add) (PPHF)	\$17,434	\$17,434
-- Fetal Alcohol Syndrome	\$10,532	\$0
-- Folic Acid	\$3,129	\$0
-- Infant Health	\$8,660	\$0
-- Autism	\$23,031	\$0

'15
proposed

DHDD

Budget Activity/Description	Total	+/- FY 2014 Enacted CA	
-- Health and Development with Disabilities (PPHF)	\$53,362	\$53,362	} Actual changes \$0, all reallocated to PPHF
-- Disability and Health (includes Child Development Studies) (PPHF)	\$19,392	\$19,392	
-- Limb Loss (PPHF)	\$2,817	\$2,817	
-- Tourette Syndrome (PPHF)	\$1,748	\$1,748	
-- Early Hearing Detection and Intervention (PPHF)	\$10,780	\$10,780	
-- Muscular Dystrophy (PPHF)	\$5,984	\$5,984	
-- Attention Deficit Hyperactivity Disorder (PPHF)	\$1,855	\$1,855	
-- Fragile X (PPHF)	\$1,758	\$1,758	
-- Spina Bifida (PPHF)	\$6,011	\$6,011	
-- Congenital Heart Failure (PPHF)	\$3,017	\$3,017	

'15

proposed

DBD

Budget Activity/Description	Total	+/- FY 2014 Enacted CA
-- Public Health Approach to Blood Disorders - BA	\$14,609	\$0
-- Public Health Approach to Blood Disorders (non-add)	\$4,000	\$0
-- Hemophilia (non-add)	\$3,504	\$0
-- Hemophilia Treatment Centers (non-add)	\$5,000	\$0
-- Thalassemia (non-add)	\$2,105	\$0

QUESTIONS?

For more information please contact Centers for Disease Control and Prevention

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Telephone: 1-800-CDC-INFO (232-4636)/TTY: 1-888-232-6348

Visit: www.cdc.gov | Contact CDC at: 1-800-CDC-INFO or www.cdc.gov/info

The findings and conclusions in this report are those of the authors and do not necessarily represent the official position of the Centers for Disease Control and Prevention.

National Center on Birth Defects and Developmental Disabilities

Place Descriptor Here

