

NEW UCEDD LOGIC MODEL - DATA COLLECTED IN NIRS AND REPORTED IN THE UCEDD ANNUAL REPORT

CF	#	Logic Model & Consumer Satisfaction Measures	Data Form	Data Point in NIRS	UCEDD Annual Report
Interdisciplinary Pre-Service Preparation	Output Measures				
	1.1	Number and type (discipline, intermediate, long-term) of UCEDD trainees trained in the DD field	Trainee form	Trainee Year Record, fields: - Discipline - Trainee Type	Count of records from Trainees dataset (Trainee Year Record, fields: Discipline, Trainee Type) for which *Is this a UCEDD Preservice Preparation Trainee? = Yes
	1.2	Total number of UCEDD trainees	Trainee form	Trainee Year record, field: "*Is this a UCEDD Preservice Preparation Trainee?"	From Trainees dataset, Trainee Year record: all trainees for whom *Is this a UCEDD Preservice Preparation Trainee? = Yes
	1.3	Number of UCEDD interdisciplinary training programs	Activity form	Field: Discipline of Course or Class, option Interdisciplinary	Count of Activity records with: - Core Function = Interdisciplinary Pre-Service Preparation and - Discipline of Course or Class = Interdisciplinary and - Program Type = UCEDD
	1.4	Number of UCEDD discipline specific training programs	Activity form	Field: Discipline of Course or Class, any option but Interdisciplinary	Count of Activity records with: - Core Function = Interdisciplinary Pre-Service Preparation and - Discipline of Course or Class <> Interdisciplinary and - Program Type = UCEDD <> not equal
1.5	Diversity of UCEDD trainees (e.g., gender, person w/disability, family member, race/culture/language spoken)	Trainee form	Trainee Main record, fields: - Race - Gender - Personal Relationship with Disabilities - Section Primary Language, questions: --- *How well do you speak English? --- *Do you speak a language other than English at home?	Count of records from Trainees dataset (Trainee Main record, fields: Race, Gender, Personal Relationship with Disabilities, newly-added Primary Language section) for which *Is this a UCEDD Preservice Preparation Trainee? = Yes	

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		Regarding pre-service preparation trainings conducted outside the UCEDD:			
	1.6	Number of training events	Activity form	Fields: - Program type = UCEDD - Core Function = Interdisciplinary Pre-Service Preparation - *Is this training conducted outside the UCEDD? -> This field will be added by end of January-early February 2013.	Count of Activity records for which: - Program Type = UCEDD and - Core Function = Interdisciplinary Pre-Service Preparation - *Is this training conducted outside the UCEDD? = Yes
	1.7	Number of hours for each training event	Activity form	Field: - Duration - *Is this training conducted outside the UCEDD? -> This field will be added by end of January-early February 2013.	Sum of Duration for all Activity records for which: - Program Type = UCEDD and - Core Function = Interdisciplinary Pre-Service Preparation - *Is this training conducted outside the UCEDD? = Yes
	1.8	Number of students trained	Activity form	Field: - Types and Numbers of Participants, option Classroom Students - *Is this training conducted outside the UCEDD? -> This field will be added by end of January-early February 2013.	Sum of Classroom Students for all Activity records for which: - Program Type = UCEDD and - Core Function = Interdisciplinary Pre-Service Preparation - *Is this training conducted outside the UCEDD? = Yes
Initial Outcome Measure					
	1.9	Percent of UCEDD long-term trainees reporting an increase in knowledge or skills and/or change in attitude	Activity form	Section Initial Outcome Measure	Sum of figures entered in the Initial Outcome Measure section for all Activity records for which: - Program Type = UCEDD and - Core Function = Interdisciplinary Pre-Service Preparation
Customer Satisfaction Measure					
	1.10	Percentage of trainees who reported satisfaction with the knowledge and skills gained to promote quality assurance activities for IWDD.	Activity form	Section Customer Satisfaction	Sum of figures entered in the Customer Satisfaction Measure section for all Activity records for which: - Program Type = UCEDD and - Core Function = Interdisciplinary Pre-Service Preparation

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Continuing Education	Output Measures				
	2.1	Number of professionals participating in UCEDD continuing education programs	Activity form	Field: Types and Numbers of Participants, option Professionals & Para-Professionals	Sum of Professionals & Para-Professionals for all Activity records for which: - Program Type = UCEDD and - Core Function = Continuing Education/Community Training and - Are continuing education credits offered? = Yes or
	2.2	Number of UCEDD continuing education programs	Activity form	Fields: Program Type and Core Function	Count of Activity records for which: - Program type = UCEDD and - Core Function = Continuing Education/Community Training and - Are continuing education credits offered? = Yes or Are certificates of completion or CEUs (or their equivalents) offered? = Yes
	2.3	Length (amount of course time) of CE program	Activity form	Field: Duration	Sum of Duration for all Activity records for which: - Program Type = UCEDD and - Core Function = Continuing Education/Community Training and - Are continuing education credits offered? = Yes or Are certificates of completion or CEUs (or their equivalents) offered? = Yes

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	Customer Satisfaction Measure				
	2.4	Percentage of continuing education participants who reported satisfaction with the knowledge and skills gained to serve as a resource for achieving the developmental and educational goals of IWDD from birth to 22 years of age	Activity form	Section Customer Satisfaction	Sum of figures entered in the Customer Satisfaction Measure section for all Activity records for which: - Program Type = UCEDD and - Core Function = Continuing Education/Community Training and - Are continuing education credits offered? = Yes or Are certificates of completion or CEUs (or their equivalents) offered? = Yes
Community Services: Training	3.1	Number of people trained by participant type (e.g., individuals with D/OD, family members, Service providers, professionals, paraprofessionals, Policy makers, Community members	Activity form	Section Types and Numbers of Participants: Classroom Students, Professionals & Para-Professionals, Family Members/Caregivers, Adults with Disabilities, Children/Adolescents with Disabilities, SHCN, Legislators/Policy makers, and General Public/Community Members	To be grouped by Area of Emphasis Within each Area of Emphasis, sums of Participant Types (Classroom Students, Professionals & Para-Professionals, Family Members/Caregivers, Adults with Disabilities, Children/Adolescents with Disabilities, SHCN, Legislators/Policy makers, and General Public/Community Members) for all Activity records for which: - Program Type = UCEDD and - Core Function = Continuing Education/Community Training and - Are continuing education credits offered? = No and Are certificates of completion or CEUs (or their equivalents) offered? = No

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	3.2	Number of discrete training events and/or training series	Activity form	Field: Area of Emphasis	<p>To be grouped by Area of Emphasis</p> <p>Within each area of emphasis, count of Activity records for which:</p> <ul style="list-style-type: none"> - Program Type = UCEDD and - Core Function = Continuing Education/Community Training and - Are continuing education credits offered? = No and Are certificates of completion or CEUs (or their equivalents) offered? = No
		For recipients of regular, on-going trainings, percent reporting an increase in knowledge gained:			
	3.3	in area of emphasis OR in training topic in area of emphasis	Activity form	Section Initial Outcome Measure	<p>To be grouped by Area of Emphasis</p> <p>Within each area of emphasis, sums of figures entered in the Initial Outcome Measure section for Activity records for which:</p> <ul style="list-style-type: none"> - Program Type = UCEDD and - Core Function = Continuing Education/Community Training and - Are continuing education credits offered? = No and Are certificates of completion or CEUs (or their equivalents) offered? = No

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	3.4	Percentage of individuals in the community who reported satisfaction with the knowledge and skills gained related to appropriate child care for CWDD and serving as a resource for family members/caregivers of CWDD to access and use appropriate child care.	Activity form	Section Customer Satisfaction	Sum of figures entered in the Customer Satisfaction Measure section for all Activity records for which: - Program Type = UCEDD and - Core Function = Continuing Education/Community Training and - Are continuing education credits offered? = No or Are certificates of completion or CEUs (or their equivalents) offered? = No
Community Services: Technical Assistance	Output Measures				
	4.1	Number of hours of technical assistance provided in the areas of emphasis	Activity form	Field: Duration	To be grouped by Area of Emphasis Within each area of emphasis, sum of Duration for Activity records for which: - Program Type = UCEDD and - Core Function = Technical Assistance
	4.2	Number of hours of technical assistance per type of organization	Activity form	Fields: - Duration - Recipients of TA/Agencies Collaborating on the Work of the Activity	To be grouped by type of organization (based on the categories for Recipients of TA) Within each category, sum of Duration for Activity records for which: - Program Type = UCEDD and - Core Function = Technical Assistance

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	Initial Outcome Measure				
		For TA recipients with a sustained relationship with the UCEDD, percent reporting an increase in any of the identified or requested item(s) below:			
	4.3	<ul style="list-style-type: none"> - Enhanced resources - Enhanced services - Strengthened networking of public and private entities across communities - Increased awareness of evidence-based practices - Enhanced capacity to assess current practices in relation to evidenced-based approaches - Identification of policy changes needed within the areas of emphasis 	Activity form	Section Initial Outcome Measure	Sums of figures entered in the Initial Outcome Measure section for Activity records for which: <ul style="list-style-type: none"> - Program Type = UCEDD and - Core Function = Technical Assistance
	Customer Satisfaction				
4.4	Percentage of individuals in the community who reported satisfaction with the knowledge and skills gained related to the health care needs of IWDD.	Activity form	Section Customer Satisfaction	Sum of figures entered in the Customer Satisfaction Measure section for all Activity records for which: <ul style="list-style-type: none"> - Program Type = UCEDD and - Core Function = Technical Assistance 	
Community Services: Model Services	Output Measure				
	5.1	Number of specialized services offered by the UCEDD to enhance the well being and status of the recipient	Activity form	Fields: <ul style="list-style-type: none"> - Program Type - Core Function 	Count of Activity records for which: <ul style="list-style-type: none"> - Program Type = UCEDD and - Core Function = Direct Clinical Services/Model Services or Other Direct/Model Services
	Initial Outcome Measure				
5.2	Number of individuals who received specialized services from the UCEDD to enhance the well being and status of the recipient	Activity form	Field: Number of individuals served	Sum of Number of individuals served from Activity records for which: <ul style="list-style-type: none"> - Program Type = UCEDD and - Core Function = Direct Clinical Services/Model Services or Other Direct/Model Services 	

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	Customer Satisfaction Measure				
	5.3	Percentage of individuals in the community who reported satisfaction with the services and/or supports received related to employment, job choice, and career opportunities for IWDD.	Activity form	Section Customer Satisfaction	Sum of figures entered in the Customer Satisfaction Measure section for all Activity records for which: - Program Type = UCEDD and - Core Function = Direct Clinical Services/Model Services or Other Direct/Model Services
Community Services: Demonstration Services	Output Measures				
	6.1	Number of services offered solely by the UCEDD that are being field tested as promising or exemplary/best practices	Activity form	Fields: - Program Type - Core Function - Agencies Collaborating on the Work of the Activity/Recipient of TA	Count of Activity records for which: - Program Type = UCEDD and - Core Function = Demonstration Services and - Agencies Collaborating on the Work of the Activity/Recipient of TA = Not Applicable or None
	6.2	Number of services offered in partnership with others that are being field tested as promising or exemplary/best practices	Activity form	Fields: - Program Type - Core Function - Agencies Collaborating on the Work of the Activity/Recipient of TA	Count of Activity records for which: - Program Type = UCEDD and - Core Function = Demonstration Services and - Agencies Collaborating on the Work of the Activity/Recipient of TA = any other choice(s) but Not Applicable
	Initial Outcome Measure				
	6.3	UCEDD and/or partnering agency adopts findings from field test to make at least one modification to the UCEDD services being field tested (Y/N)		There is not a corresponding data entry field in NIRS.	This data will be entered directly in the Annual Report. It must be collected throughout the year in preparation for the Annual Report.
Customer Satisfaction					
	6.4	Percentage of individuals in the community who reported satisfaction with the services and/or supports received related to IWDD choosing where and with whom they will live and to facilitate the level of services needed to support those choices.	Activity form	Section Customer Satisfaction	Sum of figures entered in the Customer Satisfaction Measure section for all Activity records for which: - Program Type = UCEDD and - Core Function = Demonstration Services

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Research	Output Measure				
	7.1	Number of active research activities	Activity form	Fields: - Program Type - Core Function	Count of Activity records for which: - Program Type = UCEDD and - Core Function = Research
	Initial Outcome Measure				
	7.2	UCEDD adopts research findings by modifying activities in the other core functions (Y/N)		There is not a corresponding data entry field in NIRS.	This data will be entered directly in the Annual Report. It must be collected throughout the year in preparation for the Annual Report.
Information Dissemination	Output Measures				
	8.1	Number of products developed	Product form	Fields: - Program Type - Type of Material	Count of Products records for which: - Program type = UCEDD and - Type of Material = all but Conference Presentations and Posters Presented
	8.2	Number of products disseminated	Product form	For Products linked to Activities with Core Function = Information Dissemination, field: Quantities Disseminated for Activity...	From Products dataset, for Products linked to Activities with core function = Information Dissemination, field: Quantities Disseminated for Activity... Sum of dissemination figures for all records for which: - Program type = UCEDD and - Type of Material = all but Conference Presentations and Posters Presented
	8.3	Number of conferences and conference presentations	Product form	Fields: - Program Type - Type of Material	Count of Products records for which: - Program type = UCEDD and - Type of Material = Conference Presentations and Posters Presented
	Customer Satisfaction Measure				
	8.4	Percent of people satisfied with the information on the UCEDD's website		There is not a corresponding data entry field in NIRS.	This data will be entered directly in the Annual Report. It must be collected throughout the year in preparation for the Annual Report.

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Leveraging	Output Measures				
	9.1	Number of grants and contracts and other sources of funds leveraged		There is not a corresponding data entry field in NIRS.	This data will be entered directly in the Annual Report. It must be collected throughout the year in preparation for the Annual Report. Note: do not count the core grant for this number as the core grant is not part of the funds leveraged.
	9.2	Total amount of funds leveraged	Project form	Field: Current FY Funding	Sum of Current FY Funding for all Project records for which Program Type = UCEDD
	9.3	Source of funding (e.g., federal, state, local, other)	Project form	Section Current FY Funding Amount(s) & Source(s)	Grouping of funding sources from all Project records for which Program Type = UCEDD



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to be completed directly in the Annual Report