

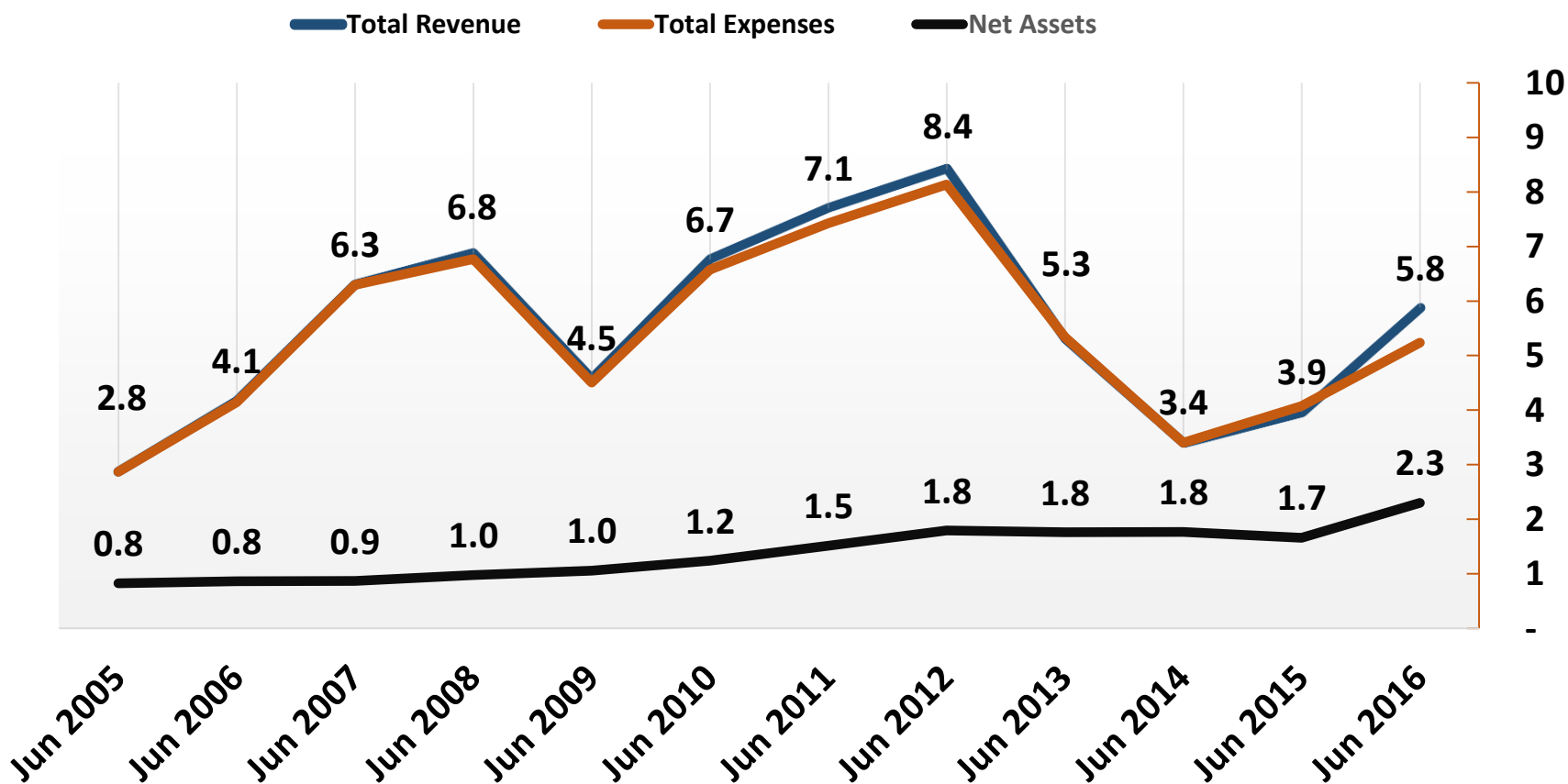


Financial Year Highlights

- Received a clean audit opinion for financial year ending on June 30, 2016.
- Increased overall pass-through funding to the network up to \$1.4M compared with \$0.9M and \$0.5M in two previous financial years, respectively.
- Carried out activities for \$670K more than budgeted, \$500K of this was spent in the field at individual centers.
- Ended the financial year with 158K unrestricted surplus that allowed to replenish organization's Operational Reserve Fund by \$107K, the amount borrowed last year due to deficit.
- Increased overall net assets to \$2.3M, \$1.8M of which is unrestricted net assets to ensure long-term financial health and resiliency.
- No membership dues increase
- Further diversified donor base (see chart Non-Federal Sources of Revenue).
- Implemented and operationalized new policies and procedures per 2 CFR 200 to ensure continued compliance with rules and regulations.



Total Revenue, Expenses and Net Assets (in Million USD)





NON-FEDERAL SOURCES OF REVENUE

